

Annual Report 2019

Villa Vallila, registered institution



Motto of the Community Life:

„It is only when we stand up, with all our failings and sufferings, and try to support others rather than withdraw into ourselves, that we can fully live the life of community. “

Jean Vanier, Community and Growth

Foreword:

The year 2019 has brought new plans for whole organization of Villa Vallila. Scheduled changes have origin in our connection to the international organization L'Arche and will involve new structure of management and possible new leadership. And we are just preparing for it.

Together with an international envoy Robin Sykes, who accompanies us, we arrange steps and adopt procedures for choosing a new leader. Core members and other recipients of our services form a strong foundation of the community and all inhabitants of the Villa live good lives. There are changes among the assistants, which is always somewhat painful for the core members. Luckily, new assistants are coming with new enthusiasm, new ideas about the life in the Villa and how to support it and encourage inhabitants. So many interesting events took place there – concerts, theatre performances, market sales of workshop products, garden party, common trips and celebrations. Board members were also more involved in the events in the Villa and in decision making regarding the future of the organization. More frequent contacts of the board and the community represent a big support for the future.

Eva Klířová – director (community leader)

Why and how

The community Villa Vallila in the Czech Republic was found in 2001. It was created as a home for young people, who could not live independently due to their health or social handicaps. We were inspired by Jean Vanier since the very beginning and we struggled to form a community of people with handicaps and without (assistants), where people can develop their gifts and abilities and are accepted with their problems and respected.

Ten people with various adaptation problems live now in Villa Vallila. We have been accepted as a part of an international organization L'Arche and officially we are a Project L'Arche, Czech Republic.

Legally, we are providers of social services in the Czech Republic. We offer a service of sheltered housing since 2004, and respite services since 2007. We consider provision of social services in the form of a community living as a unique way for full life of people with handicaps, which enables developing of own gifts and abilities.

Mission of the Organization

- enable to people with a health handicap live a full life in common conditions of a human community and to run a community house in Červený Újezd near Votice for this purpose
- provide support to inhabitants of Villa Vallila for their integration into the common life in working and social areas

Target Group and Provided Social Services:

people with a health handicap

sheltered housing, respite services

Principles of our work

- Individual approach
- Support
- Esteem
- Acceptation



Main events in 2019

- **We have started a process of transformation of Villa Vallila; it includes creation of a community mandate, which will be followed by search of a new community leader.**
- **Regular “community weekends” together with Štěpánka contributed to cohabitation in the community.**
- **Students and volunteers participated in brigades in the Villa and around it.**
- **Friends and local people from the village Červený Újezd were invited for a meeting and a cup of tea or coffee regularly once in a month.**
- **All assistants took part in two useful supervision meetings.**
- **Several people from other organizations came for a practical training and experience exchange.**
- **A fireplace was built in the dining room.**
- **A financial and social service inspection came to the Villa.**
- **Two assistants quitted their jobs in the Villa, two new assistants were admitted replacing them. They strengthened the community.**
- **A traditional garden party was extraordinary, the program included interesting music bands, theater performances, workshops, market sells; nice atmosphere and a lot of nice people contributed to it.**
- **Robin Sykes – an international envoy of L’Arche – visited us twice to initiate preparation of the community for adoption of L’Arche principles of management.**
- **We enjoyed beautiful songs of a choir Chrpy during an Advent concert.**
- **Several core members stayed in the Villa during the Christmas holiday this year.**

2019 Chronicle

JANUARY

New Year get-together in the restaurant Za pecí in Veletín
Three Kings Fundraising



Visit of Arpida employees / training
Community day with Štěpánka M. – A so-called Charter Process starts

FEBRUARY

Visiting day – opened for neighbors
Hog killing in the Villa



Volunteer Jenová K.

MARCH

New core member Josef M. joins the community

Concert of the band Kabrňáciv from Tloskov

Trip to Říčany museum

Farewell to Jirka K., he is leaving to quarters at Benešov hospital, where he works

Volunteer Jenová K.

Community day

Roman H. moves to the apartment left by Jirka K.

APRIL

Students from Jabok come for training

Visiting day – opened for neighbors

Volunteers from an organization Tamjdem – brigade

Spring selling market in in Odlochovice and in the farm in Borotín

Community day

MAY

Trip to Vlašim

Jean Vanier dies May 7

Market in Votice

Students from Jabok come for training

Visiting day – opened for neighbors

Visit of Robin Sykes from of L'Arche – preparation for a new era in the Villa

Open day – common celebration of of L'Arche communities around the world



Concert of Jenová K.

Visit to the community Benediktus in Modletín

Teambuilding of the assistants – a trip to the Austrian Alps

Night of churches also in Červený Újezd

JUNE

Visiting day – opened for neighbors
Supervision of our assistants
New volunteer Anna H.
Recreational stay in Živohošť
Children day and a fair in Červený Újezd
Financial inspection is successful
Lucie H. quits her job in the Villa

JULY

New assistant Tereza V. joins the team
Drivers' training for assistants
Brigade from Cheiron Tábor

AUGUST

Boating trip on the Berounka river
Visiting day – opened for neighbors
Volunteer Jenováfa K.
Edita and Veronika B. – a probation stay and volunteering
Inspection of registered social services
Garden party
Tomáš K. quits the job in the Villa



SEPTEMBER

Markéta L. returns as a specialist in the workshop
Inspection of registered social services
Trip to Exodus in Plzeň
Visit of motorcycle group Hells Babetts
Supervision of assistants
Parish afternoon for families in the garden of the Villa

OCTOBER

Visiting day – opened for neighbors
Celebration of a traditional common day - L'Arche Family Day
Jarka K. joins the team of assistants
Second visit of Robin Sykes this year
Concert of French songs accompanied by piano performed by Jenováfa K. a Mélusine de P.
9 workers from CHB Terezín come for a training
Tomáš Č. Moves to his sister – farewell party

NOVEMBER

Tereza J. celebrates 10 years in the Villa
Building of a fireplace in the dining room



Brigade in the woods – several volunteers come to help
Training of students from Jabok
Assistant training
Visiting day – opened for neighbors
Training for five people from organization Ruah
Creation of Advent wreaths

DECEMBER

Visiting day – opened for neighbors

St. Nicolas day – distribution of presents to children

Participation in Advent market in Tábor and Odlochovice

Beneficial concert in Sedlec in the church of Czech Brethrens

Return of Tomáš Č. ☺

Inhabitants of the Villa go to Votice for bowling

Community da

Christmas market in Jabok

Advent concert – choir Chrpy



Common Christmas dinner for the whole community

Christmas celebration and time spent together – several core members stay in the Villa during the holiday; the rest come later to spend the end of the year 2019 together.

People in Villa Vallila

Inhabitants of the community house (recipients of the sheltered housing service)

In the community house lived in 2018:

Roman, Mikuláš, David, Pavel, Tereza, Hanka, Věra, Bára, Tomáš, Jirka (left in March), Pepa (came in May)

People in the Villa are those with a mild form of mental impairment, who cannot live on their own because of their adaptability problems. We offer them a sheltered housing service in the community house and in two independent efficiency apartments. They can live common lives like others with a targeted support. Each of them is involved into a work program within the social therapeutic workshop or therapeutic working programs (care for animals in the farm, work in the vegetable garden or in the greenhouse, maintenance of the surroundings of the house and the garden, work with wood). Some of them have succeeded to find a standard employment in the open employment market and have a permanent job. All of them participate according to their abilities and will on household operation. They are led to build up working habits, good daily regime, and healthy lifestyle. Attention is paid to meaningful spending their spare time.

Number of inhabitants – 10 (total capacity 10)



Recipients of the respite services

Those are people with a health handicap, who come to the Villa mainly for short-term stays. They have a possibility to join the life of the community, involve themselves into the regular activities and therapeutic programs.

Number of recipients of the respite services per year: 19

House leader, assistants and professionals

Asistants (in 2019: Maruška, Pavel, Lucka, Lucie, Tomáš, Tereza, Jarka) work in a 24-7 regime. The assistants accompany the inhabitants during their everyday activities, help them fulfill their personal plans, support their working abilities, and serve as an example in the lifestyle and social behavior. They support the inhabitants in keeping the household and to be economical with their money. They also help to arrange their civic affairs. They are strongly involved in the community life – they take part in various festivities and events.

The house leader (Renata) organizes and leads the assistant team, she is responsible for the operation of the community house and for the team work. She takes care of civic affairs of the core members, coordinates work activities and medical exams.

Professionals (Kateřina, Markéta) prepare work programs in the therapeutic workshop corresponding to abilities of the recipients. They also prepare methodology for manufacturing of products for sell. They support good working habits and with the core members experience joy of their results.

5,5 full-time equivalents

Leadership:

Organization is led by the director – community leader (Eva). Leadership and authority is connected to the service to the community. The director is responsible for finances for community house operation and for good functioning of the community. She ensures good work conditions, inspires long-term plans of the organization.

Technical workers (Mirek, Míra and Jenda) look after the Villa and its surroundings, arrange repairs, take care of the meadows and woods. They also look after the car and equipment of the farm and animals.

Advisory board (Vít, Martina, Jindřiška, Martin, Vendula, Denisa) meets bi-monthly. They participate on institution planning and guidance by analyzing the activities and management. They are a support in decision making and steering

of the institution activities, support development programs for social services, participate on presentation events (concerts, festivities), support the Villa financially and by PR and fund-raising.



Community:

The community Villa Vallila has undergone great change during its existence – from sheltered housing of people excluding from the majority society to creating a community of people with and without disabilities who want to share mutual gifts and try to live in openness and participation in particular social and cultural environment.

Jean Vanier, a founder of L'Arche who died in 2019, was a great inspiration for us. 's and desire to join the movement was fulfilled this year. We are a part of the big family of L'Arche now and people in the community learn, how to experience their common troubles and joys together, learn mutual help, respect, patience, solving problems and adequate responses. They discover together important life values and individual gifts and learn mutual respect and honor. Most of them must still get over basic adversities, as their mental and physical injuries are deep and make difficult to live contentedly and joyfully. Regular community sessions, individual talks, assistance days or community weekends are inseparable parts of the community life.

Space Disposition:

Social services are provided in a big three-storey villa, there is 8 beds for recipients of the sheltered living, 3 beds for respite services, rooms for assistants and an attic for get-together, overnight stays, art workshop, spacious dining room, kitchen and technical room. The villa is situated in a spacious garden, which serves for both farming and relaxation. Two separate sheltered apartments and a workshop are in a separate building at the border of the garden. There is also one apartment for rent. We also use an old barn and blacksmith's workshop (agreed by the owner) for culture and sport activities (theatre performances, summer cinema, table tennis).

Inspections:

- Financial inspection from the financial office – the inspection found no failures or problems.
- Inspection of social services (Prague Municipality). The inspection found insufficient staffing of the respite service. The service had not been financially supported for a long time! The service was always supported by gifts and secured by workers with a contract of services. Based on the inspection, the registration of respite service was revoked.

Finances:

Villa Vallila is financed from the state budget chapter for non-profit organizations. Subsidies are assigned for one year exclusively for a specific social service – protected housing. Respite service is not supported from the state budget. A substantial part of the budget is covered by individual sponsors. Thanks to these sponsors, who are also friends of Villa Vallila, the financing of the organization is secured for this year.

We address foundations with requests for donations for specific one-time projects.

Social service provision, activities, operation of the community house, and other necessary expenses are funded by:

Institutions:

Ministry of Labour and Social Affairs of the Czech Republic, Central Bohemia Region, Ministry of Culture of the Czech Republic, Labour Office Tábor, Municipality Červený Újezd

Organizations and Companies:

AK Havel + Partners, Arcidiecézní charita Praha, IMMUNIA spol s.r.o., Oční ordinace Kladno, Raiffeisen Bank

Individual Donors:

Blažková D., Bratinková V. and Bratinka P., Dvořáková M., FencI, I., Herynek V., Holčák J., Kovaříkovi, Kovařovic D., Lachman J., Michal J., Mlčkovská K., Moravcová Z., Müllerová H., Pečenková M., Prokop M., Prokopová J., Růžek J., Vlček O.

Company Voluntary Days:

ČSOB, T-Mobile, English College

Permanent Volunteers:

Dagmar Bartáková, Anna Herbenová, Jenovéfa Kučerová, Stanislav Mareš, Štěpánka Míchalová, Tamara Nerudová, Miroslav Novák, Markéta Holubníčková, Jitka Zimová

We thank to all donors and supporters for their financial and moral support, to volunteers for their unselfish help.

We deeply appreciate each donation; any help represents for us encouragement.

We would like to let all our donors and volunteers know, that they support real weak, often forgotten people in need, who can - thanks to this support - live their lives in respectable conditions, learn and enjoy it, and believe that also their lives have sense.

Thank to you.



Institution basic data

Founders of Villa Vallila, Registered Institution:

Dipl. Eng Miroslav Klípa

Dip. Eng Pavel Bratinka

PhDr Jan Klípa, Ph.D.

MSc. Šimon Hradilek

Address: Červený Újezd u Votic 32, 257 88

Identification No.: 67778399

e-mail: villa@vallila.cz

web: www.vallila.cz

Bank: KB Praha 2 – Náměstí Míru,

Account No.: 27-3563450287/0100

Community house: Villa Vallila Červený Újezd u Votic 32, 257 88

House leader: Renata Kocourková

Body of the Institution:

Director: MSc. Eva Klípová

Advisory board: MSc. Vít Herynek, Ph.D. (chairman),
MSc. Václava Bratinková, MSc. Martina Herynková,
Dipl. Eng. Jindřiška Prokopová,
Dipl. Eng. Martin Prokop, Denisa Blažková, MD,
Inspector: MSc. Jitka Zimová

Mgr. Eva Klípová – director of Villa Vallila, registered institution



Expenses (thousands CZK)

Material Expenses	127
Tangible Property – House Equipment	73
Food	451
Energy	137
Repairs and Maintenance	121
Phone + Internet	30
Accountant and Legal Services	71
Other Services	260
Insurance	15
Labor Costs	1947
Payroll Tax	593
Other Social expenses	35
Bank and other fees	10
Depreciation of the material and property	80
Total Expenses	3 950

Incomes (thousands CZK)

Payments for the Stays	517
Contribution for Care	374
Payments for Food	432
Subventions	1815
Sponsor Gifts	736
Fund clearance	75
Total Incomes	3 949