

2016 Annual Report of Villa Vallila, registered institution



Step by step we are boarding the Ark....

Foreword

Civic association Villa Vallila was found 20 years ago. Without any background in those days, but with a clear idea to help people who lack fortune. Five years later, first inhabitants moved to the Villa Vallila in Červený Újezd so that they could try to live normal lives with some help of assistants. Fifteen years of the community is the best proof that it is possible, and that the work of the association (now registered institution), assistants, friends, inhabitants of Červený Újezd, who adopted the Villa with its inhabitants, makes sense.

We celebrated the anniversary in the Villa, where one can see, what happened during the past years. A new, nice coat of the house is visible at the first sight. At the second, there is a viable community offering to the needed a helping hand, background, work in a small farm or in workshops, and leading to responsibility for common affairs.

We believe that – with a help of people around Villa Vallila and its friends – the community will continue to grow and help to those, who its help need.

MSc. Vít Herynek – President of the Advisory Board

What we did in 2016

- We celebrated in April! There was a big festival to commemorate 15 years of the community house (2001) and 20 years of the civic association Villa Vallila (1996); it was an important glance back, gratitude, and nice meeting with those, who live or lived in the Villa, or accompanied Villa Vallila on its way.
- Small construction projects were realized, such as bathroom reconstruction in the ground floor.
- The facade of the house was finally finished (after four years).
- We adopted new community members in the house.
- Our ergotherapist Kateřina took part in formation of assistants organized regularly by l'Arche International in Bologne (Italy).
- We took part in a summer camp in Poland. We were invited there by our friends from Polish communities of l'Arche.
- A traditional Garden Party was again very nice in September.
- Community leader Eva took part in a week-long meeting of community leaders of l'Arche from Eastern Europe and Near East, which was organized in Ambleteuse (Northern France).
- Several working programs were realized in the social therapy workshop – inhabitants renovate there chairs which is an interesting and meaningful work for them and there is a big call for the renovated chairs.
- Lot of new applicants came for respite stays; they mostly enjoyed the stay in the Villa.
- We took part in many presentations and trading fairs.
- There were community weekends with Markéta during the whole year. One theme strengthening the community life was chosen for each occasion.

Year 2016 – Chronicle

January

Morning of the New Year 2016...



New inhabitants, new applicants (Pavel, Bára, Přemysl).
Traditional Three Kings Fundraising.
We are trained in first aid.
We clear out and redecorate the apartments for new inhabitants - Andy and Milan.
A nice fund-raising concert was organized again in the Church of Simon and Jude in Prague.
Volunteers from ČSOB come to help.
A typical hog killing was organized under supervision of a local butcher in the end of January.

February

Kateřina goes to Bologne for formation of assistants of l'Arche.
New inhabitants come – Bára and David.
All inhabitants go to the mountains to Paseky nad Jizerou.
All assistant are trained in occupational safety.
There are respite stays, interesting people are coming to the Villa.



March

A pianist Jenováfa lends a nice grand piano to the Villa with an intention to play there.
Lot of people come for excursion from similar facilities.
Volunteers organize their teambuilding in the Villa.
Selling markets start in Soběslav and Borotín.
A new volunteer Lucie Adámková comes to support the team of assistants.
We celebrate Eastern together.
Tomáš finished a stove-building course and builds an outdoor oven for baking of bread, pizza and cakes in the garden.



April

A kind and hardworking volunteer Katarzyna (Czech-Polish student) comes to the Villa, she has an experience from Polish communities of l'Arche, which enriches us.

Despite somewhat cold weather, we celebrate 15th anniversary of the community house Villa Vallila and 20 years of the civic association Villa Vallila.

Local amateur actors prepared together with inhabitants from the Villa a nice performance for this occasion, lot of people come to participate.

Students from English College come for a traditional voluntary help.

New applicants for respite stays register.





May

A skillful teacher from a nursery school celebrates her 40th birthday in the Villa. She dedicated 40 hours of voluntary work with her friends at this occasion.

Products from the Villa's workshop are sold in Prague in Vyšehrad.

Students from the Art Academy come to help with redecoration of the house interior and make nice writings in the plaster of the workshop.

A supervision of the whole team of assistants is realized.

Volunteers from Tamjdem association come to help us.



June

Tourists from Sedlec meet in the Villa.

Inhabitants of the Villa go to Prague for a theater performance (musical Nuns in the theatre Na Fidlovačce).

Almost summer stay in Nová Živohošť (Slapy) – bathing, barbecue, enjoying summer time.

We participate on a festival of Vítek from Prčice.

Organization Mental Power celebrates 10 years of their activities. Milan and Roman are invited, as they acted in an unforgettable movie „Bylo nás pět“ – the celebration is for both of them fantastic.

A formation of assistants from Villa Vallila and Benediktus is organized in the Villa.

Katka goes with some of the „Viláks“ to Czech-Saxony Switzerland for a hike.

Petr Bratinka, a son of one of the Villa's founders, married in the Villa in the end of June.

More people come for respite stays.



July

Association RAMUS comes to the Villa and stays with us for several days during their trip.

Michal moves to a sheltered apartment of Rolnička.

Drivers of the community car are trained.

We visit the Benediktus community during St. Ann wake in Modletín.

A small house under the Villa is reconstructed and rented as a guest house.

Students from the Art Academy come for a summer workshop and redecorated the workroom.

We celebrate finalization of the façade reconstruction.

APLA organization from South Bohemia come with their clients for a week stay.

August

A former assistant Tomáš Trojan arranges an exhibition of his photographs from Spain in the attic of the Villa.

People from the Villa take part in the summer camp organized by Polish Faith and Light in Brzeg.

A charitable market is organized in St. Augustin church in Brno for the Villa, Andrea and Milan participate on this nice and unexpectedly helpful event.

September

Our garden party is joyful, inventive, varied as usual. It is a nice meeting of people from the Villa and their friends.

Some inhabitants go for a pilgrimage to Saint Hill.



There are probationary and respite stays. Permanent inhabitants of the Villa learn to be responsive and patient.

A meeting about l'Arche is organized in the fellow community in Benediktus in Modletín.

Assistants redecorate Villa's interior – stairs and hallway.

October

There are month-long probationary stays, birthday celebrations, some festivals.



November

New inhabitants join the Villa – Jirka and Vendula.

Volunteers from ČSOB come to help.

An autumn-cleaning is organized in the village, inhabitants of the Villa participate.

As the Advent approaches, we make advent wreaths.

December

A traditional Advent concert is organized, teachers from Waldorf schools from Písek and a choir ŽaS from Tábor sing for us.



We celebrate St. Nicholas feast together with the whole parish in the parish house in Sedlec.

We sell our products on Christmas markets in Odlochovice, Soběslav, Borotín, and Prague.

Before the “Viláks” leave to visit their families or friends for the Christmas at the end of the year, we celebrate together Christmas by a common Christmas dinner.

The Villa falls silent until the end of the year 2016, so that it can come alive in 2017 again...

A report about the celebration in the Villa Vallila

Tens of people came to the community house **Villa Vallila in Červený Újezd near Votice** to celebrate together with inhabitants, employees and founder 20 years of the civic association on April 16, 2016 (feast of St. Bernadette Soubirous).

Villa Vallila was found in 1996 with the mission:

“Enable to people with a health handicap live a full life in common conditions of a human community and to run a community house in Červený Újezd near Votice for this purpose. Provide support to inhabitants of the Villa Vallila for their integration into the common life in working and social areas.”

We remember – after many years – that the initial mission of the civic association Villa Vallila is still valid and that it is fulfilled in a surprising way.

We also celebrated 15 years of the community house (its operation started in spring 2001). Now we can see here a well-functioning community formed by young people with different handicaps and assistants, who work and live with them.

Two interesting bands performed during the celebration: Benebend from the fellow community in Chotěboř and a school band R.A.Dost formed by pupils and teachers from the school Rooseveltova in Prague.

Excellent theater performance was prepared by former assistants together with local amateur actors and current inhabitants of the Villa. The performance based on stories of A. P. Čechov seemed to commemorate various live destinies of those who live or lived in the Villa – both hard, painful, and joyful and remarkable and full of strength...

When the sky clouded over and the rain drove all inside the house, celebration continued by a nice piano concert.

Together with founders of the association (now registered institution), who had come with the idea and found the community house, many others came to the Villa: members of the advisory board who help to Villa since its beginning, sponsors, volunteers who support the project for many years. We would like to thank them all.

People from Červený Újezd also participated on the celebration including village representatives, who adopted this courageous and risky project at the beginning. Thank to them, inhabitants of the community house can feel in Červený Újezd like at home!

With gratitude, we thank for all the years spent with the Villa and in the Villa with a hope that this meaningful project will continue to support the needed.

Our goal and big wish is to join the movement of l’Arche of Jean Vanier. We regularly meet the international coordinator of l’Arche for five years, participate on formations of assistants, organize community weekends based on themes which are key for the inhabitants of the l’Arche communities.

In a broader range, we – together with other organizations - strive for founding of l’Arche communities in the Czech Republic.

Mission

- enable to people with a health handicap live a full life in common conditions of a human community and to run a community house in Červený Újezd near Votice for this purpose
- provide support to inhabitants of Villa Vallila for their integration into the common life in working and social areas

Target group: young people with a health and social handicap

Provided social services

Sheltered housing (registration number: 9467457) – a service provided in the community house Villa Vallila in a form of commune living in the community house or as an independent living in two sheltered apartments.

The service of the sheltered housing **was supported by a subvention from the national budget this year**; allocated subvention covered approximately 2/3 of the total expenses.

Respite services (registration number: 9428197) – a service provided to families who care for their relatives with a health handicap. The recipients take advantage of short stays in the community house Villa Vallila.

Respite services **were not financially supported by the national budget for several years in a row**; it is supported by sponsorship only.

Social therapeutic workshop (registration number: 3254611) – the service is provided to young people with a health handicap, who need support and work training in a form of targeted working therapeutic programs.

People in the Villa Vallila

Inhabitants of the community house (recipients of the sheltered housing service)

In the community house lived in 2016:

Roman, Milan, Mikuláš, David, Tereza, Hanka, Pavel, Andrea, Michal (left in June)

New inhabitants, who joined the community during the year: Bára, Jirka, Vendula

People in the Villa are those with a mild form of mental impairment, who cannot live on their own because of their adaptability problems. We offer them a sheltered housing service in the community house and in nearby efficiency apartments. They can live common lives like others with a targeted support. Each of them is involved into a work program within the social therapeutic workshop or therapeutic working programs (care for animals in the farm, work in the vegetable garden or in the greenhouse, maintenance of the surroundings of the house and the garden, work with wood). Some of them have succeeded to find a standard employment in the open employment market and have a permanent job. All of them participate according to their abilities and will on household operation. They are led to build up working habits, good daily regime, and healthy lifestyle. Attention is paid to meaningful spending their spare time.

Number of inhabitants – 10 (total capacity 10)

Community

Provision of the sheltered housing supports creation of a community of inhabitants and their assistants. The community members experience their common troubles and joys, learn mutual help, respect, patience, solving problems and adequate responses. They discover together important life values and individual gifts and learn mutual respect and honor. Most of them have to get over basic adversities still, as their mental and physical injuries are deep and make difficult to live contentedly and joyfully. Regular community sessions, individual talks, assistance days or community weekends. Everyone is supported to tell others his or her opinions, learns to

listen to others and to seek solutions for the common or personal problems. All together learn to seek and use their own abilities, appreciate each other, and believe in their own value.

Recipients of the respite services

Those are mostly young people often with a serious health handicap (after car accidents, injuries and during long-term diseases). They come to the Villa mainly for relaxation or recondition programs. They have a possibility to join the life of the community, involve themselves into the regular activities and therapeutic programs. They bring to the community their own life stories and the inhabitants of the Villa can share their destiny. Usually, bonds are made during this time and besides common activities, their stay might be very enriching. Many of them often return to the Villa within the respite service program.

Number of recipients of the respite services: 17 (there are three permanent places for respite service; however, many of them come for respite service repeatedly several times a year).

Assistants (employees in social services)

They work year-round in the Villa. The assistants accompany the clients during their everyday activities, support their working abilities, and serve as an example in the lifestyle and social behavior. They support clients in keeping the household and to be economical with their money. They also help to arrange their civic affairs. The assistants are in daily contact with clients, guide them in healthy regime, motivate them to reasonable spending of their time and support them in their problems and decision-making. They are strongly involved in the community life – they take part in various festivities and events, also above the frame of their working hours and working duties.

5.5 full-time equivalents

Advisory board

Members of the advisory board meet bi-monthly in an office in Prague. They participate on institution planning and guidance by analyzing the activities and management. They are a support in decision making and steering of the institution activities, support development programs for social services, participate on presentation events (concerts, festivities), help with web pages, PR and fund-raising.

Institution basic data

Founders of Villa Vallila, Registered Institution:

Dipl. Eng Miroslav Klípa
Dip. Eng Pavel Bratinka
PhDr Jan Klípa, Ph.D.
MSc. Šimon Hradilek

Address of the Institution: Praha 3, Přemyslovská 23, 130 00, Czech Republic
IČ: 67778399
e-mail: villa@vallila.cz
web: www.vallila.cz
Bank account: KB Praha 2 – Náměstí Míru, č. ú.: 27-3563450287/0100
Community house: Villa Vallila Červený Újezd u Votic 32, 257 88
House leader: Renata Kocourková
Body of the Institution:
Director: MSc. Eva Klípová
Advisory board: MSc. Vít Herynek, Ph.D. (chairman)
MSc. Václava Bratinková, MSc. Martina Herynková,
Dipl. Eng. Jindřiška Prokopová, Dipl. Eng. Martin Prokop,
Denisa Blažková, MD,
Inspector: MSc. Jitka Zimová

Funding

Social service provision, activities, operation of the community house, and other necessary expenses are funded by:

Institutions:

Ministry of Labour and Social Affairs, Central Bohemia Region, Labour Office Benešov, Labour Office Tábor, Municipality Červený Újezd

Organizations and companies:

Arcidiecézní charita Praha, IMMUNIA spol.s.r.o., Nadace Jistota KB, Nadace Petry a Petra Petrlikových, Oční ordinace Kladno, Raiffeisen Bank

Individual donors:

Blažková D., Benda F., Bratinka P., Coufal R., Čiháková H., Čížková B., Douša J., Fencel, I., Herynek V., Holčák J., Houdková K., Hradilek Š., Jiráček D., Kovařovic D., Lachman J., Michal J., Mlčkovská K., Moravcová Z., Müller J., Prokop M., Prokopová J., Ramzi E., Růžek J., Scheinerová K., Šeferna V., Škárová M., Švejdová J., Vlček O.

Company voluntary days:

ČSOB, T-Mobile, English College

Permanent volunteers:

Lucie Adámková, Dagmar Bartáková, Jiřina Krčková, Stanislav Mareš, Štěpánka Míchalová, Tamara Nerudová, Tereza Nováková, Markéta Štormerová, Jitka Zimová

We thank to all donors and supporters for their financial and moral support, to volunteers for their unselfish help.

We deeply appreciate each donation, any help represents for us encouragement.

We would like to let all our donors and volunteers know, that they support real weak, often forgotten people in need, who can - thanks to this support - live their lives in respectable conditions, learn and enjoy it, and believe that also their lives have sense.

Thank to you.

FINAL BALANCE 2016

Výdaje (v tis.)

Material Expenses	136
Tangible Property – House Equipment	85
Food	371
Energy	154
Repairs and Maintenance	334
Phone + Internet	21
Accountant and Legal Services	47
Other Services	49
Insurance	16
Labor Costs	1235
Payroll Tax	394
Taxes and Charges	5
Bank Charges	4
Depreciation of the material and property	58
Total Expenses	2909

Příjmy (v tis.)

Payments for the Stays	768
Payments for Food	371
Incomes from Rentals	38
Foundation Support	90
Sponsor Gifts	856
Subventions	895
Total Incomes	3018

MSc. Eva Klípová – director of Villa Vallila, registered institution