

Annual Report 2021 Villa Vallila, registered institution





Motto of the Community Life:

"In the end, the most important thing is not to do things for people who are poor and in distress, but to enter into relationship with them, to be with them and help them find confidence in themselves and discover their own gifts."

Jean Vanier

Foreword:

The community in Villa Vallila lived the second pandemic year - as well as the whole country – in fear of future, lack of social contacts and concerns about health. Bigger social events were limited, many traditional events were canceled. Nevertheless, some nice encounters and interesting excursions took part too. Covid disease occurred among the Villa inhabitants too this year, but, luckily, without any serious complications. We commemorated **20 years of life of Villa Vallila**, which opened as a house for people with handicaps in 2001. First inhabitants moved to the Villa twenty years ago. One of them, Roman, still lives here and has become a strong support of the whole community. Several newspaper articles have been written and published, a documentary in TV series Klíč (Czech TV) has been made. And we celebrated with joy this anniversary. An envoy of L'Arche International, Robin, guided us online, we has a meeting about L'Arche, about community life, teambuilding for assistants. Robin ended his mission and introduced us a new international envoy Johan Roose. He came to the Villa in-person in November. Meeting with him was very nice, friendly, and supporting. So after a long time of withdrawing with no plans for future, new perspectives have opened. And with retreating virus, an effort in search of a new community leader has become more intensive.

Eva Klípová - community leader (director)

What is Villa Vallila

The organization Villa Vallila provides social services in a community house since 2001. It was originally created as a home for young people, who could not live independently due to their health or social handicaps. We were inspired by Jean Vanier (l'Arche) since the very beginning and we struggled to form a community of people with handicaps and without (assistants), where people can develop their gifts and abilities and are accepted with their problems and respected.

We were admitted as a member of an international organization L'Arche International in 2018 and officially we are a Project L'Arche, Czech Republic now.

Ten people with various adaptation problems live now in Villa Vallila.

Legally, we are providers of social services in the Czech Republic. We offer a service of sheltered housing since 2004, and respite services since 2007. We consider provision of social services in the form of a community living as a unique way for full life of people with handicaps, which enables developing of own gifts and abilities.

Mission of the Organization

- Enable to people with a health handicap live a full life in common conditions of a human community and to run a community house in Červený Újezd near Votice for this purpose.
- Provide support to inhabitants of Villa Vallila for their integration into the common life in working and social areas.

<u>Provided Social Services:</u> Sheltered housing, respite services

Target Group: Adult people with a health handicap

Main Events in Villa Vallila in 2021

January: Bára ended her stay in the Villa and moved to a rented apartment in Sedlec. **February:** Petr came for a trial stay. Making of a TV program Klíč about the community Villa Vallila began. A student also made a program about the community life as her graduate work. Due to restrictions and limited contacts and events, we decided to organize the first "Villa Vallila Ball" in the Villa!

March: We met the l'Arche international envoy Robin at least via Zoom several times. The inhabitants were tired of continuous seclusion and longed for new events and opportunities to meet together, therefore, a singing contest "Villa Vallila Robin" was organized, many of them surprised by their voices.

Newspapers Katolický týdeník ("Catholic Weekly") and Universum published a history and presence of Villa Vallila based on interview with the community leader.

Whole community went often for trips and hikes to the nature, which was very refreshing for all of them.

April: We bought more hens to have more eggs, as everyone likes them. Petr has become a new community member as a recipient of the sheltered housing service.

We celebrated Easter time together.



The inhabitants of the Villa cleaned the village surroundings and collected 12 bags of garbage during the community day.

All assistants went to Kostelní Myslove for a spiritual retreat as a form of a mental hygiene. There was an online formation about l'Arche history with Robin.

May: There was a celebration of 20 years of the community house, friends and the advisory board took part too.

June Whole community went for an almost summer stay in Nová Živohošť (Slapy reservoir), and then to Kašperské hory for couple of days.

July: The Villa was full of recipients of respite service – there was many people interested in this service. Otherwise, the summertime was passing slowly and lazily.

August: A traditional garden party was organized - and - it is also a tradition - we feared about the weather. Luckily, there was no rain (just little bit of cold) and everything ran smoothly and we celebrated being together.

September A mandatory training of drivers was organized, there were some events, where the workshop was selling the products. The places for respite services were still fully

occupied. Two volunteers from France – Ségolen and Louise came to the Villa and stayed there almost three months. They were friendly, cheerful and interesting, so their stay was a mutual enrichment. They learned Czech quickly, but they spoke French with those interested in this language.

October: We joined celebration of "L'Arche family day"- a traditional event, which interconnects l'Arche communities around the world. A certain project is prepared in each community, which expresses a life of people with "other mentality" and stresses, what they can offer to the world. These projects are then shared among the communities.

November: A new l'Arche international envoy, Robin Rose, came to introduce himself. Meeting with him was very hearty and full of expectations.

December A traditional advent concert was canceled due to continuing epidemiologic restrictions. However, a nice common Christmas dinner was organized. Then part of the inhabitants left to visit their relatives, part of them stayed in the Villa together with assistants in peace until the end of the year 2021.

People in Villa Vallila

Inhabitants of the community house (recipients of the sheltered housing service)

In the community house lived in 2021:

Roman, Mikuláš, David, Pavel, Tereza, Hanka, Věra, Tomáš, Pepa, Petr

People in the Villa are those with a mental impairment or adaptability problems, who cannot live on their own. We offer them a sheltered housing service in the community house and in two independent efficiency apartments. They can live common lives like others with a targeted support. Some of them have succeeded to find a standard employment in the open employment market and have a permanent job. Each community member is involved into a work program in the workshop, vegetable garden, household keeping. All of them participate according to their abilities and will on household operation. They are led to build up working habits, good daily regime, and healthy lifestyle. Attention is paid to meaningful spending their spare time.

Number of inhabitants -10 (total capacity 10)

Recipients of the respite services

Those are people with a health handicap, who need to change the environment and their caring families need a rest. Respite services are in the form of short-term stays. The recipients have a possibility to join the life of the community, involve themselves into the regular activities and therapeutic programs.

Number of recipients of the respite services in the year 2021 due to epidemic restrictions: 12

Community leader, the director of the institution (Eva K.), is responsible for the whole community, leading of the team, safe operation of the community house, securing finances. Leadership and authority are related to the service for the community. The director collaborates with the house leader and a financial manager. She creates strategic plans for the organization, represents the institution in the public.

Technical and financial employee (Miroslav K.) is a financial manager of the organization, elaborates and accounts for the projects, closely collaborates with the accountant (external company). He is responsible for the building and enclosed plots, ensures repairs and maintenance, cares for the safety of the community car, organizes work in the farm and teaches the inhabitants to the proper care for the farm animals.

Advisory board (Vít, Martina, Jindřiška, Martin, Vendula, Denisa) is an advisory and control body. It is led by a chairman (president), who closely collaborates with the leadership of the institution. The board members participate on institution planning, control management of the institution, and support

in decision making and steering and guidance. They participate on presentation of the institution (concerts and events). They belong among donors and help with fundraising.

House leader (Renata) is responsible for the operation of the community house, organizes and leads the assistant team, and supports the teamwork. She takes care of civic affairs of the core members, coordinates work activities and closely collaborates with the community leader.

Assistants (in 2021: Maruška, Pavel, Lucka, Ilona, Jarka) work in a 24-7 regime. The assistants accompany the inhabitants during their everyday activities, help them fulfill their personal plans, support their working abilities, prepare leisure activities, care good living habits and social behavior. Together with inhabitants they care for the household, help the inhabitants to be economical with their money. They also help to arrange their civic affairs. They are strongly involved in the community life according to their abilities, and they actively take part in various festivities and events.

Professionals - art-therapists (Kateřina, Markéta) prepare work programs in the therapeutic workshop corresponding to abilities of the recipients. They teach working habits and prepare methodology for manufacturing of products for presentation and sell. They support good working habits, motivate them to work responsibly and support their self-fulfillment.

Finances:

Villa Vallila is financed from the national budget chapter for non-profit organizations. Subsidies are assigned for one year exclusively for specific social services. A substantial part of the budget is covered by payments of the social service recipients and donations. Thanks to the generous sponsors, who are also friends and supporters of Villa Vallila, the financing of the organization was secured for this year.

We address foundations with requests for donations for specific one-time projects.

Social service provision, operation of the community house, and other necessary expenses for organization bloom are funded by:

Institutions:

Ministry of Labour and Social Affairs of the Czech Republic, Central Bohemia Region, Municipality Červený Újezd

Organizations and Companies:

AK Havel + Partners, Arcidiecézní charita Praha, IMMUNIA spol s.r.o., Oční ordinace Kladno, Pronatura s.r.o., QTR22 group s.r.o.

Individual Donors:

Blažková D., Bartošík J., Donnerstrag M., Fencl I., Herynek V., Holčák J., Kovařík P., Kovařovic D., Lachman J., Michal J., Mlčkovská K., Moravcová Z., Müllerová H., Prokop M., Prokopová J., Růžek J., Šimoníková J., Šípková I., Vlček O.

Permanent Volunteers:

Dagmar Bartáková, Zuzana Havelková, Anna Herbenová, Jenovéfa Kučerová, Stanislav Mareš, Štěpánka Míchalová, Tamara Nerudová, Miroslav Novák, Jitka Zimová.

We thank to all donors and supporters for their financial and moral support, to volunteers for their unselfish help.

We deeply appreciate each donation; any help represents for us encouragement. We would like to let all our donors and volunteers know, that they support weak, often forgotten people in need, who can - thanks to this support - live their lives in respectable conditions, learn and enjoy it, and believe that also their lives have sense. Thank to you.



Basic information about the organization

Founders of Villa Vallila, registered institution:

Eng Miroslav Klípa Eng Pavel Bratinka PhDr Jan Klípa, Ph.D. MSc. Šimon Hradilek

Address:	Červený Újezd u Votic 32, Czech Republic 257 88	
Identification No.:	67778399	
e-mail:	villa@vallila.cz	
web:	www.vallila.cz	
Bank:	KB Praha 2 – Náměstí Míru,	
Account No.:	č. ú.: 27-3563450287/0100	
Community house:	Villa Vallila, Červený Újezd u Votic 32, Czech Republic 257 88	
House leader:	Renata Kocourková	
Body of the Institution:		
Director:	MSc. Eva Klípová	
Advisory board:	MSc. Vít Herynek, Ph.D. (chairman)	
-	MSc. Václava Bratinková, MSc. Martina Herynková,	
	Eng. Jindřiška Prokopová, Eng. Martin Prokop,	
	Denisa Blažková, MD,	
Inspector:	MSc. Jitka Zimová	

MSc. Eva Klípová – director of Villa Vallila, registered institution

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MSc. Eva Klípová – director of Villa Vallila, registered institution

	Expenses (thousands CZK)
Material Expenses	153
Tangible Property – House Equipment	62
Food	447
Energy	183
Repairs and Maintenance	168
Phone + Internet	24
Accountant and Legal Services	68
Other Services	36
Project IROP - New car	80
Insurance	16
Labor Costs	3000
Payroll Tax	938
Other Social Expenses	66
Bank and Other Fees	4
Depreciation of the Material and Property	75
Total Expenses	5 320
	Incomes (thousands CZK)
Payments for the Stays	573
Contribution for Care	432
Payments for Food	448
Subventions	3320
Sponsor Gifts	810
Gifts transferred to the fund for used in the future	-323
Fund Clearance	81
Total Incomes	5 341